



MICANOPY, SEMINOLE CHIEF

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# Minutes

## Town Commission

### Final Millage/Budget Hearing – F/Y 2016-2017

### Monday • September 26, 2016 • 6:00 pm

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1. Call to Order: 6:00 pm
2. Invocation & Pledge of Allegiance to Flag
3. Roll Call:  
Commissioners Attending:
  - Joseph Aufmuth Present
  - Virginia Mance, Mayor Present
  - Timothy Parker Present
  - Mike Roberts Present
  - Richard Shutterly, Mayor Pro-Tem Present
  
  - Debbie Gonano, Town Administrator Present
  - Patty Polk, Deputy Town Clerk Present
4. Agenda Approval:  
***Motion made and seconded (Aufmuth/Shutterly) to accept the consent agenda as submitted; passed 5-0***
5. Open Public Hearing: Mayor Mance opened the public hearing at 6:02 pm
6. Mayor announces Final Millage Rate and Reads Resolution 2016-06 by title only:
  - A. The F/Y 2016/2017 millage rate is 5.9463 mills, which is the rollback rate  
Mayor Mance read Resolution 2016-06 on short title.
7. Motion to Accept Final Millage Rate
8. Mayor Mance and Town Commission Comment on F/Y 2016/2017 Final Millage Rate – No comments
9. Public Comment on F/Y 2016/2017 Final Millage Rate: No public present
10. Commission Vote on Resolution 2016-06 Setting Final Millage Rate at 5.9463 (rollback rate)  
***Motion made and seconded (Aufmuth/Shutterly) to adopt Resolution 2016-06 setting the final millage rate at 5.9463 as submitted; passed 5-0***
11. Overview of F/Y 2016/2017 Final Budget and Read Resolution 2016-07 by title only:
  - A. Setting Final Revenue and Appropriations in the Amount of \$891,946  
Mayor Mance read Resolution 2016-07 on short title.
12. Motion to Accept Final Budget
13. Mayor and Town Commission Comment on F/Y 2016/2017 Final Budget  
Commissioner Aufmuth and Mayor Pro-Tem Shutterly expressed their opinions that it is the Town Administrator's responsibility to manage the employees and salary increases; it is not the Town's policy to micromanage. The Town Administrator suggested that in the future, the Mayor should act on behalf of the Commission while meeting with the Town Administrator regarding employee wage increases. In an attempt to adjust to a fair wage standard, the

Commission approved wage increases of 8.8% for the public works supervisor, 7.6% for the maintenance department, 5.2% for the deputy town clerk, and 5% for the town administrator. The Commission suggested that in the future wage increases could be set at a percentage equal to the cost of living increase.

14. Public Comment on F/Y 2016/2017 Final Budget – No public comment (two residents present)
15. Commission Vote on Resolution 2016-07 Setting the Final Budget in the amount of \$891,946 for F/Y 2016/2017 ***Motion and seconded (Aufmuth/Shutterly) to adopt Resolution 2016-07 setting final revenue and appropriations in the amount of \$891,946 as submitted; passed 5-0***
16. Close Public Hearing: 6:30 pm
17. Adjourn: 6:30 pm

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**MINUTES APPROVED:**

As submitted \_\_\_\_\_ as amended \_\_\_\_\_ at Town Commission Meeting \_\_\_\_\_

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**Virginia Mance, Mayor**

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**Patty S. Polk, Recorder**