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**Town Commission**

Monday • September 28, 2020 • 6:00pm

**Minutes Final Millage/Budget Hearing – F/Y 2020-2021**

1. Call to Order

2. Invocation & Pledge of Allegiance to Flag

3. Roll Call

 Commissioners Attending:

* Joseph Aufmuth, Mayor Present
* Timothy Parker, Mayor Pro-Tem Absent
* Virginia Mance Present
* Troy Blakely Present
* Mike Roberts Present
* Debbie Gonano, Town Administrator Present
* Patty Polk, Deputy Town Clerk Present
* Andrea Parker Absent

4. Agenda Approval

 ***Motion made and seconded (Mance/Blakely) to accept the agenda as submitted; passed 4-0***

5. Open Public Hearing: Mayor Aufmuth opened the public hearing at 6:01 pm

The Mayor acknowledged that Cheryl Roberts was the only member of the public present.

6. Mayor announced Final Millage Rate and Read Resolution 2020-07 by title only

1. The F/Y 2020/2021 millage rate is 5.5260 mills, which is the rollback rate

Mayor Aufmuth read Resolution 2020-07 by title only.

7. Motion to Accept Final Millage Rate

***Motion made and seconded (Mance/Roberts) to adopt Resolution 2020-07 setting the Final Millage Rate at 5.5260 mills, which is the rollback rate.***

8. Mayor Aufmuth and Town Commission Comment on F/Y 2020/2021 Final Millage Rate

Commissioner Mance recognized that the Property Appraiser had set the Town’s gross taxable value at $35,626,589. When the taxable value increases, the millage rate decreases.

9. Public Comment on F/Y 2020/2021 Final Millage Rate

 No public comment.

10. Commission Vote on Resolution 2020-07 Setting Final Millage Rate at 5.5260 (rollback rate)

 ***Motion to adopt the Rollback Millage Rate of 5.5260 mills passed 4-0***

11. Overview of F/Y 2020/2021 Final Budget and Read Resolution 2020-08 by title only

1. The Mayor read Resolution 2020-08 by title only setting Final Revenue and Appropriations in the Amount of $1,641,645

Town Administrator Gonano related that no changes had been made to the budget since the Tentative Budget had been presented. The Mayor congratulated Gonano on the budget.

12. Motion to Accept Final Budget

***Motion made and seconded (Blakely/Roberts) to adopt the Final Budget of $1,641,645; Passed 4-0***

13. Mayor and Town Commission Comment on F/Y 2020/2021 Final Budget

 Commissioner Mance acknowledged with gratitude the Budget Message presented and management of the Town funds by Town Administrator Gonano. In his twenty years of service to the Town, Mayor Aufmuth expressed his interest in seeing the annual budget grow from $600,000 to $1.6 million.

14. Public Comment on F/Y 2020/2021 Final Budget

 No public comment.

15. Commission Vote on Resolution 2020-08 Setting the Final Budget for F/Y 2020/2021 at $1,641,645.

Mayor Aufmuth read Resolution 2020-08 setting the Final Budget for F/Y 2020-2021 at $1,641,645 by title only.

 ***Motion made and second (Mance/Blakely) to adopt Resolution No. 2020-08 setting the Final Budget of $1,641,645; Passed 4-0***

16. Close Public Hearing: 6:07pm

17. Adjourn: 6:07pm

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**MINUTES APPROVED:**

**As submitted \_\_\_\_\_\_ as amended \_\_\_\_\_ at Town Commission Meeting \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

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**Joseph L. Aufmuth, Mayor Debbie Gonano, Town Administrator/Clerk**